

A public meeting of the Corvallis Rural Fire Protection District (CRFPD) Board of Directors, Linn & Benton Counties, State of Oregon, to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027 will be held April 15, at 6pm in Locke Station (544 NW Lewisburg Ave. Corvallis). Virtual attendance is also available by Zoom: <https://us02web.zoom.us/j/87458456812>. This budget was prepared using the same accounting basis as in the preceding year. This is a public meeting where deliberation of the Board of Directors will take place to adopt the Budget as approved by the Budget Committee. Any person may appear at the meeting and discuss the proposals with the Board. A copy of the adopted budget may be obtained from the CRFPD website [CorvallisCRFPD.com](http://CorvallisCRFPD.com), or Locke Station (M-F, 8:30 am to 5pm) or contacting the CRFPD Treasurer Tony O'Donahue.

Contact: Tony O'Donahue Telephone: 541-602-7761 Email: [Tony.ODonahue@corvallisrfpd.com](mailto:Tony.ODonahue@corvallisrfpd.com)

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	\$ 5,417,617	\$ 4,650,000	\$ 4,520,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	\$ -		
Revenue from Bonds and Other Debt	\$ -		
Interfund Transfers / Internal Service Reimbursements	\$ 120,000	\$ 170,000	\$ 500,000
All Other Resources Except Current Year Property Taxes	\$ 290,610	\$ 180,000	\$ 225,000
Current Year Property Taxes Estimated to be Received	\$ 2,624,452	\$ 2,800,000	\$ 2,900,000
<b>Total Resources</b>	<b>\$ 8,452,679</b>	<b>\$ 7,800,000</b>	<b>\$ 8,145,000</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	\$ -	\$ -	\$ -
Materials and Services	\$ 2,397,072	\$ 3,061,000	\$ 3,155,000
Capital Outlay	\$ 827,137	\$ 4,290,000	\$ 4,175,000
Debt Service	\$ -	\$ -	\$ -
Interfund Transfers	\$ 120,000	\$ 170,000	\$ 500,000
Committed & Contingency Amounts	\$ -	\$ 100,000	\$ 75,000
Special Payments	\$ 110,000	\$ -	\$ -
Unappropriated Ending Balance and Reserved for Future Expenditure	\$ 40,580	\$ 204,000	\$ 240,000
<b>Total Requirements</b>	<b>\$ 4,200,708</b>	<b>\$ 7,825,000</b>	<b>\$ 8,145,000</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire Services	\$ 4,200,708	\$ 7,825,000	\$ 8,145,000
FTE	\$ -	\$ -	\$ -
Not Allocated to Organizational Unit or Program			
FTE	\$ -	\$ -	\$ -
<b>Total Requirements</b>	<b>\$ 4,200,708</b>	<b>\$ 7,825,000</b>	<b>\$ 8,145,000</b>
<b>Total FTE</b>			

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING**  
 No changes in activities or significant changes in sources of financing.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit \$2.114 per \$1,000)	2.114	2.114	2.114
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2026	Estimated Debt Authorized, But Not Incurred on July 1, 2026
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

Corvallis Rural Fire Protection District  
 Resolution No. 2026.xx.xx

Resolution Adopting the Budget

xxxx- 26

BE IT RESOLVED that the Board of Directors of the Corvallis Rural Fire Protection District hereby adopts the budget for fiscal year 2026-2027 in the total of \$ 8,145,000  
 This budget is now on file at the Locke Fire Station, 544 NW Lewisburg Ave. in Corvallis, Oregon.

Resolution Making Appropriations

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026 for the following purposes:

<b>General Fund</b>		<b>Capital Reserve Fund</b>	
Fire Services (Materials & Services)	\$ 3,155,000	Capital Outlay	\$ 2,200,000
Capital Outlay	\$ -	Special payment	\$ -
Debt Service	\$ -	<b>Appropriated Fund Total</b>	<b>\$ 2,200,000</b>
Transfers Out	\$ 500,000	<b>Adopted Fund Total</b>	<b>\$ 2,200,000</b>
Committed & Contingency Amounts	\$ 75,000		
<b>Appropriated General Fund Total</b>	<b>\$ 3,730,000</b>	<b>Equipment Reserve Fund</b>	
		Equipment Outlay	\$ 1,975,000
Unappropriated Ending General Fund Balance	\$ 200,000	<b>Appropriated Fund Total</b>	<b>\$ 1,975,000</b>
Reserved for Future expenditure	\$ 0,000	<b>Adopted Fund Total</b>	<b>\$ 1,975,000</b>
<b>Adopted General Fund Total</b>	<b>\$ 3,970,000</b>		
<b>Total Appropriations, All Funds</b>	<b>\$ 7,905,000</b>		
<b>Total Reserved for Future Expenditure plus</b>			
<b>Unappropriated Ending Fund Balances</b>	<b>\$ 240,000</b>		
<b>TOTAL ADOPTED BUDGET</b>	<b>\$ 8,145,000</b>		

Resolution Imposing the Tax

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-27:

At the rate of \$2.1140 per \$1,000 of assessed value for the permanent tax rate.

Resolution Categorizing the Tax

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

General Government Limitation  
 Permanent Rate Tax.....\$2.1140/\$1,000

The above resolution statements were approved and declared adopted on this xxth day of xxx 2026.

---

Heidi Hagler, Chair

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2026-27				
	Actual		Adopted Budget This Year 2025-26		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2023-24	First Preceding Year 2024-25							
1	\$ 765,480	\$ 746,500	\$ 650,000	1	Beginning Fund Balance	\$ 1,000,000	\$ -	\$ -	1
2	\$ -	\$ -	\$ -	2	Previously levied taxes estimated to be received	\$ -	\$ -	\$ -	2
3	\$ 59,571	\$ 63,890	\$ 50,000	3	Interest	\$ 50,000	\$ -	\$ -	3
4				4	Transferred IN, from other funds				4
5				5					5
6				6	<b>OTHER RESOURCES</b>				6
7	\$ 4,650	\$ 12,974	\$ 10,000	7	Misc. (conflagration pay and sign payments)	\$ 20,000	\$ -	\$ -	7
8				8					8
9				9					9
25				25					25
26				26					26
27				27					27
28				28					28
29	\$ 829,701	\$ 823,364	\$ 710,000	29	<b>Total resources, except taxes to be levied</b>	\$ 1,070,000	\$ -	\$ -	29
30			\$ 2,800,000	30	Taxes estimated to be received	\$ 2,900,000	\$ -	\$ -	30
31	\$ 2,580,578	\$ 2,624,452		31	Taxes collected in year levied				31
32	\$ 3,410,279	\$ 3,447,816	\$ 3,510,000	32	<b>TOTAL RESOURCES</b>	\$ 3,970,000	\$ -	\$ -	32

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**REQUIREMENTS SUMMARY**

**FORM**                      **FY 2026/27**  
**LB-30**

ALLOCATED to an organizational unit or program & activity.

General Fund

Corvallis Rural Fire Protection District

Historical Data				REQUIREMENTS for Corvallis Rural Fire Protection District	Budget for Next Year 2026-27		
Actual		Adopted Budget This Year 2025-26	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2023-24	First Preceding Year 2024-25						
				PERSONNEL SERVICES			
5	0	0	0	5	0	0	5
					MATERIALS AND SERVICES		
8				8	Operating Expenses		
9	\$ 2,913	\$ 4,302	\$ 14,000	9	\$ 16,000	\$ -	\$ -
10	\$ 263	\$ 63	\$ -	10	\$ -	\$ -	\$ -
11	\$ -	\$ 1,362	\$ 2,000	11	\$ 3,500	\$ -	\$ -
12	\$ 142	\$ 528	\$ -	12	\$ -	\$ -	\$ -
13	\$ 222	\$ 196	\$ 10,000	13	\$ 5,000	\$ -	\$ -
14	\$ 4,804	\$ 4,368	\$ 10,000	14	\$ 10,000	\$ -	\$ -
15	\$ 4,598	\$ (150)	\$ -	15	\$ -	\$ -	\$ -
16	\$ 572	\$ 160	\$ 2,500	16	\$ 2,500	\$ -	\$ -
17	\$ 13,515	\$ 10,831	\$ 38,500	17	\$ 37,000	\$ -	\$ -
18				18	Services		
19	\$ 4,451	\$ 4,553	\$ 7,000	19	\$ 7,000	\$ -	\$ -
20	\$ 3,368	\$ 4,050	\$ 7,000	20	\$ 4,500	\$ -	\$ -
21	\$ 2,193,491	\$ 2,230,784	\$ 2,500,000	21	\$ 2,600,000	\$ -	\$ -
22	\$ 6,107	\$ 11,541	\$ 20,000	22	\$ 35,000	\$ -	\$ -
23	\$ 22,265	\$ 28,791	\$ 35,000	23	\$ 38,000	\$ -	\$ -
24	\$ 2,264	\$ 1,383	\$ -	24	\$ -	\$ -	\$ -
25	\$ 4,104	\$ 741	\$ 12,000	25	\$ 12,000	\$ -	\$ -
26	\$ 8,115	\$ 6,777	\$ 25,000	26	\$ 30,000	\$ -	\$ -
27	\$ -	\$ -	\$ 40,000	27	\$ 30,000	\$ -	\$ -
28	\$ -	\$ -	\$ 180,000	28	\$ 170,000	\$ -	\$ -
29	\$ 13,716	\$ 7,480	\$ 15,000	29	\$ 10,000	\$ -	\$ -
30	\$ 13,781	\$ 14,706	\$ 20,000	30	\$ 20,000	\$ -	\$ -
31	\$ 2,271,662	\$ 2,310,805	\$ 2,861,000	31	\$ 2,956,500	\$ -	\$ -
32	\$ 62,317	\$ 73,910	\$ 140,000	32	\$ 160,000	\$ -	\$ -
33	\$ 1,721	\$ 129	\$ 20,000	33	\$ -	\$ -	\$ -
34	\$ -	\$ 1,397	\$ 1,500	34	\$ 1,500	\$ -	\$ -
35	\$ 2,349,215	\$ 2,397,072	\$ 3,061,000	35	\$ 3,155,000	\$ -	\$ -
					CAPITAL OUTLAY NOT ALLOCATED		
37	\$ 4,418	\$ 4,418	\$ -	37	\$ -	\$ -	\$ -
38	\$ 4,418	\$ 4,418	\$ -	38	\$ -	\$ -	\$ -
					INTERFUND TRANSFERS		
40	\$ 100,000	\$ -	\$ 50,000	40	\$ 150,000	\$ -	\$ -
41	\$ 140,000	\$ 120,000	\$ 120,000	41	\$ 350,000	\$ -	\$ -
42	\$ 240,000	\$ 120,000	\$ 170,000	42	\$ 500,000	\$ -	\$ -
					COMPONENTS OF ENDING FUND BALANCE		
44				44	N/A		
					TOTAL COMPONENTS OF ENDING FUND BALANCE		
46	\$ 75,000	\$ 100,000	\$ 75,000	46	\$ 75,000	\$ -	\$ -
47	\$ 2,668,633	\$ 2,621,489	\$ 3,306,000	47	\$ 3,730,000	\$ -	\$ -
48			\$ 50,000	48	\$ 40,000	\$ -	\$ -
49	\$ 764,480	\$ 746,500		49			
50			\$ 154,000	50	\$ 200,000	\$ -	\$ -
51	\$ 3,433,113	\$ 3,367,989	\$ 3,510,000	51	\$ 3,970,000	\$ -	\$ -

**FORM  
LB-11**

**FY 2026/27**

By resolution of the Board on 1/28/2020, the Equipment Reserve Fund shall be for the purpose of accumulating money for the purchase of any new or used fire apparatus or equipment necessary for the operation of a fire station over the dollar value of \$2,000 with a minimum useful life of 7 years.

**RESERVE FUND  
RESOURCES AND REQUIREMENTS  
Equipment Reserve Fund  
(Fund)**

Year this reserve fund will be reviewed to be continued or abolished  
Date can not be more than 10 years after establishment.  
Review Year: 2030

Corvallis Rural Fire Protection District

Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026-27						
Actual		Adopted Budget Year 2025-26		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body				
Second Preceding Year 2023-2024	First Preceding Year 2024-25									
RESOURCES										
2	\$ 2,356,047	\$ 2,615,367	\$ 2,100,000	2	Cash on hand * (cash basis), or	\$ 1,550,000	\$ -	\$ -	2	
3				3	Working Capital (accrual basis)				3	
4				4	Previously levied taxes estimated to be received				4	
5	\$ 119,320	\$ 114,072	\$ 60,000	5	Interest	\$ 75,000	\$ -	\$ -	5	
6	\$ 140,000	\$ 120,000	\$ 120,000	6	Transferred IN, from General Fund	\$ 350,000	\$ -	\$ -	6	
7				7	Transferred out		\$ -		7	
8				8	Grants & Donations				8	
9				9					9	
10	\$ 2,615,367	\$ 2,849,439	\$ 2,280,000	10	Total Resources, except taxes to be levied	\$ 1,975,000	\$ -	\$ -	10	
11				11	Taxes estimated to be received				11	
12				12	Taxes collected in year levied				12	
13	\$ 2,615,367	\$ 2,849,439	\$ 2,280,000	13	<b>TOTAL RESOURCES</b>	<b>\$ 1,975,000</b>	<b>\$ -</b>	<b>\$ -</b>	13	
REQUIREMENTS **										
15				15	Org. Unit or Prog. & Activity	Object Classification	Detail		15	
16	\$ -	\$ 763,852	\$ 2,280,000	16			Equipment Outlay	\$ 1,975,000	\$ -	\$ -
17				17						
28				28						
29	\$ 2,615,367	\$ 2,085,587		29	Ending balance (prior years)					
30			\$ -	30	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
31	\$ 2,615,367	\$ 2,849,439	\$ 2,280,000	31	<b>TOTAL REQUIREMENTS</b>			<b>\$ 1,975,000</b>	<b>\$ -</b>	<b>\$ -</b>

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

150-504-011 (Rev AO-01)

\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

page \_\_\_\_\_

**FORM**

**LB-11 FY 2026/27**

By resolution of the Board on 1/28/2020 the following purpose for the Capital Reserve Fund was stated as: The Capital Reserve Fund shall be for the purpose of accumulating money for long-term capital improvements to the District.

**RESERVE FUND  
RESOURCES AND REQUIREMENTS  
Capital Reserve Fund  
(Fund)**

Year this reserve fund will be reviewed to be continued or abolished  
Date can not be more than 10 years after establishment.  
Review Year: 2030

Corvallis Rural Fire Protection District

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2026-27					
	Actual		Adopted Budget Year 2025-26		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body			
	Second Preceding Year 2023-24	First Preceding Year 2024-25								
				<b>RESOURCES</b>						
2	\$ 2,159,968	\$ 2,055,750	\$ 1,900,000	2	Cash on hand * (cash basis), or	\$ 1,970,000	\$ -	\$ -	2	
3				3	Working Capital (accrual basis)				3	
4				4	Previously levied taxes estimated to be received				4	
5	\$ 99,328	\$ 99,674	\$ 60,000	5	Interest	\$ 80,000	\$ -	\$ -	5	
6	\$ 100,000	\$ -	\$ 50,000	6	Transferred IN, from General Fund	\$ 150,000	\$ -	\$ -	6	
7	\$ -	\$ -	\$ -	7	Grants & Donations	\$ -	\$ -	\$ -	7	
8				8	Debt Service				8	
9				9					9	
10	\$ 2,359,296	\$ 2,155,424	\$ 2,010,000	10	Total Resources, except taxes to be levied	\$ 2,200,000	\$ -	\$ -	10	
11			\$ -	11	Taxes estimated to be received				11	
12				12	Taxes collected in year levied				12	
13	\$ 2,359,296	\$ 2,155,424	\$ 2,010,000	13	<b>TOTAL RESOURCES</b>	\$ 2,200,000	\$ -	\$ -	13	
					<b>REQUIREMENTS **</b>					
15				15	Org. Unit or Prog. & Activity	Object Classification	Detail		15	
16	\$ 193,546	\$ 58,867	\$ 2,010,000	16			Capital Outlay	\$ 2,200,000	\$ -	\$ -
17	\$ 110,000	\$ -	\$ -	17			Special payment	\$ -	\$ -	\$ -
27				27						27
28				28						28
29	\$ 2,055,750	\$ 2,096,557		29	Ending balance (prior years)					
30			\$ -	30	<b>UNAPPROPRIATED ENDING FUND BALANCE</b>			\$ -	\$ -	\$ -
31	\$ 2,359,296	\$ 2,155,424	\$ 2,010,000	31	<b>TOTAL REQUIREMENTS</b>			\$ 2,200,000	\$ -	\$ -

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

\*\*List requirements by organizational unit or program, activity, object classification, then expenditure detail. If the requirement is "not allocated", then list by object classification and expenditure detail.

**Notice of Property Tax and Certification of Intent to Impose a Tax,  
Fee, Assessment or Charge on Property**  
To assessor of Benton County

**FORM LB-50  
2026-2027**

Check here if this is an amended form.

-Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The **Corvallis Rural Fire Protection District** has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of **Benton** County. The property tax, fee, charge or assessment is categorized as stated by this form.

District Name: **Corvallis Rural Fire Protection District**  
County Name: **Benton**  
Mailing Address of District: **544 NW Lewisburg Ave.** City: **Corvallis** State: **OR** ZIP code: **97330**  
Contact Person: **Tony O'Donahue** Title: **Treasurer** Daytime Telephone: **541-602-7761** Date Submitted: \_\_\_\_\_ Contact Person E-Mail: [tony.odonahue@corvallisrfd.com](mailto:tony.odonahue@corvallisrfd.com)

**CERTIFICATION** - You must check one box if your district is subject to Local Budget Law.

The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.

The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TAXES TO BE IMPOSED**

		Subject to General Government Limits	
		Rate -or- Dollar Amount	
1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit)	1	2.114	
2. Local option operating tax	2		
3. Local option capital project tax	3		
4. City of Portland Levy for pension and disability obligations	4		
5a. Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 2001	5a.		<b>Measure 5 Limits</b>
5b. Levy for bonded indebtedness from bonds approved by voters <b>on or after</b> October 6, 2001	5b.		Dollar Amount of Bonded Levy
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 5b (total of 5a + 5b)	5c.		<b>0</b>

**PART II: RATE LIMIT CERTIFICATION**

6. Permanent rate limit in dollars and cents per \$1,000	6	<b>2.114</b>
7. Election date when your <b>new district</b> received voter approval for your permanent rate limit	7	
8. <b>Estimated</b> permanent rate limit for newly merged/consolidated district	8	

**PART III: SCHEDULE OF LOCAL OPTION TAXES** - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

**Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES**

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property. The authority for putting these assessments on the roll is ORS \_\_\_\_\_ (Must be completed if you have an entry in Part IV)

**Notice of Property Tax and Certification of Intent to Impose a Tax,  
Fee, Assessment or Charge on Property**

To assessor of Linn County

**FORM LB-50  
2026-2027**

Check here if this is an amended form.

-Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The **Corvallis Rural Fire Protection District** has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Linn County. The property tax, fee, charge or assessment is categorized as stated by this form.

<b>544 NW Lewisburg Ave.</b>	<b>Corvallis</b>	<b>OR</b>	<b>97330</b>	
Mailing Address of District	City	State	ZIP code	Date Submitted
<b>Tony O'Donahue</b>	<b>Treasurer</b>	<b>541-602-7761</b>	<a href="mailto:tony.odonahue@corvallisrfd.com">tony.odonahue@corvallisrfd.com</a>	
Contact Person	Title	Daytime Telephone	Contact Person E-Mail	

**CERTIFICATION** - You **must** check one box if your district is subject to Local Budget Law.  
 The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.  
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

**PART I: TAXES TO BE IMPOSED**

		Subject to General Government Limits	
		Rate -or- Dollar Amount	
1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit)	1	2.114	
2. Local option operating tax	2		
3. Local option capital project tax	3		
4. City of Portland Levy for pension and disability obligations	4		
5a. Levy for bonded indebtedness from bonds approved by voters <b>prior</b> to October 6, 2001	5a.		<b>Measure 5 Limits</b> Dollar Amount of Bonded Levy
5b. Levy for bonded indebtedness from bonds approved by voters <b>on or after</b> October 6, 2001	5b.		
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.	0	

**PART II: RATE LIMIT CERTIFICATION**

6. Permanent rate limit in dollars and cents per \$1,000	6	2.114
7. Election date when your <b>new district</b> received voter approval for your permanent rate limit	7	
8. <b>Estimated</b> permanent rate limit for newly <b>merged/consolidated district</b>	8	

**PART III: SCHEDULE OF LOCAL OPTION TAXES** - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

**Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES**

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.  
**The authority for putting these assessments on the roll is ORS** \_\_\_\_\_ **(Must be completed if you have an entry in Part IV)**