

Minutes of CRFPD Budget Meeting

March 18, 2026

Attending Board Members: Heidi Hagler (Chair), Bob Conder (Vice Chair), Christy Johnson (via Zoom), Tony O'Donahue (Treasurer), John Taylor (Secretary)

CFD – Chief Ben Janes

Agenda

1. There being a quorum present, the Budget Hearing was called to order by the Chair at 6:05 PM.
2. Introductions: Board and Committee Members, Dan Dix, Alex Polikoff, Christopher Wicke. A member of the public introduced himself, Jeff Merten.
3. Elect Presiding Officer; Hagler affirmed. – Presiding officer will manage the meeting,
4. Budget Message by the Budget Officer, O'Donahue CRFPD Treasurer read the budget message to support this Hearing which been convened to adopt the CRFPD 2026-2027 budget to be approved by the Budget Committee. (Message Attached)
5. Public Comment – none were offered.
6. Budget Discussion/Review/Revisions Budget Officer
7. Approval of the Budget – O'Donahue moves that the Budget Committee of the CRFPD approve the Budget for the 2026-2027 fiscal year in the amount of \$ 8,145,000 (as reviewed from the draft LB-1), Conder seconds. The board unanimously approves as well as the three public budget committee persons present and the motion is approved.
8. Approval of Ad Valorem Property Taxes
O'Donahue moved that the Budget Committee of the CRFPD approve the ad valorem property taxes for the fiscal year 2026-2027 at a rate of \$2.114 per \$1,000 of assessed value for the permanent tax rate. Polikoff seconds. The board unanimously approves as well as the three public budget committee persons present and the motion is approved.
9. There being no further business to conduct, the Budget Hearing was adjourned at 6:50pm by the Chair.



Budget Message 26-27.pdf

The video recording of this meeting is available at the URL:

Minutes of CRFPD Budget Meeting

March 18, 2026

Duration: 01:28:44

Shareable link: https://us02web.zoom.us/rec/share/FIH81b83UgOoD0b98kSdddU-hZL1-7cB3Ii00oF_ZnnRwATBITGdaYE_uu3QLNNa.z6ogCGZTFFmc2OGB

Passcode: 0A=%S53x