

Final Minutes - CRFPD Budget Hearing Meeting

April 15, 2026

Attending Board Members: Heidi Hagler (Chair), Bob Conder (Vice-Chair), Christy Johnson, Tony O'Donahue (Treasurer), John Taylor (Secretary)

CFD – Chief Ben Janes

Agenda

1. Call to order: Being a quorum present, the Regular Meeting was called to order at 6:00 PM by the Chair.
2. Introductions & public comments
 - a. Jeff Merten, a member of the public attended but offered no general comments but did ask for clarification on what “Transfers Out” are in the Resolution Adopting the Budget? (item 3b). O'Donahue explained that it accounted for moving dollars from the General Fund and into the Capital Reserve and the Equipment Reserve Funds.
3. Resolution Adopting the Budget
 - a. O'Donahue presented the Resolution Adopting the CRFPD budget for 2026-2027 in the total amount of \$8,145,000 and moved for the board to accept it. Conder seconded and the motion carried unanimously. Hagler signed the resolution at 6:06pm. A copy of the Resolution is attached below.
 - b. O'Donahue presented the ad valorem property tax rate imposed upon the assessed value of all taxable property within the district for tax year 2026-27 at the rate of \$2.1140 per \$1,000.00 of assessed value and moved to accept it as part of the overall budget. Conder seconded and the motion passed unanimously.
 - c. O'Donahue presented the ad valorem property tax rate imposed of \$2.1140 per \$1,000.00, noting it is the General Government Limitation permanent rate tax for the purposes of Article XI section 11b and moved that the board accept it. Taylor seconded and the motion passed unanimously.
4. Hagler moved adjournment of the Budget Hearing and the motion passed unanimously.



CRFPD Resolution
Adopting the Budget

The video recording of this meeting is available at the URL:

Duration: 00:48:00

Shareable link: https://us02web.zoom.us/rec/share/QXDfq4fjFSYWf8-w7nL5kUVGfO3o0OppyO2a6zQUCw2NKEbINGEMRe_FJ0HcfIT.5uNVTslwh-EpQSme

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