

# CRFPD Budget Committee Meeting

March 26, 2025

**Board Members:** Bob Conder, Alex Polikoff, Tony O'Donahue, Heidi Hagler, John Taylor

**CFD** – Chief Ben Janes

## Agenda

1. Call to order Budget Officer
2. Introductions: Board & Budget Committee
3. Elect Presiding Officer
4. Budget Message Budget Officer
5. Public Comment Moderated by Presiding Officer
6. Budget Discussion/Review/Revisions Budget Officer; Moderated by Presiding Officer
7. Approval of Budget  
(Motion would be, “I move that the Budget Committee of the CRFPD approve the Budget for the 2025-2026 fiscal year in the amount of \$XXXXXXXX”)
8. Approval of Ad Valorem Property Taxes  
(Motion would be, “I move that the Budget Committee of the CRFPD approve the ad Valorem property taxes for the fiscal year of 2025-2026 at a rate of \$2.114 per \$1,000 of assessed value for the permanent tax rate.”)
9. Adjourn