

CRFPD Budget Committee Meeting

March 18, 2026

Board Members: Heidi Hagler, Bob Conder, Christy Johnson, Tony O'Donahue, John Taylor
CFD – Chief Ben Janes

Agenda

1. Call to order Chair
2. Introduction: Board, Committee Members All
3. Elect Presiding Officer Board
4. Budget Message Budget Officer
5. Public Comment* All
6. Budget Discussion/Review/Revisions* Budget Officer
7. Approval of the Budget All
(Motion would be: I move that the Budget Committee of the CRFPD approve the Budget for the 2026-2027 fiscal year in the amount of \$XXXXXXXXX.)
8. Approval of Ad Valorem Property Taxes All
(Motion would be: I move that the Budget Committee of the CRFPD approve the ad valorem property taxes for the fiscal year 2026-2027 at a rate of \$2.114 per \$1,000 of assessed value for the permanent tax rate.)
9. Adjourn

* Moderated by Presiding Officer