

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

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Name of General Fund Fund	Actual Data Last Year 2009-10	Adopted Budget This Year 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services.....	0	10	10
2. Total Materials and Services.....	1,124,767	1,195,463	1,244,163
3. Total Capital Outlay.....	898	10,000	10,000
4. Total Debt Service.....		100,000	100,000
5. Total Transfers.....	329,527	520,527	610,827
6. Total Contingencies.....		25,000	30,000
7. Total Reserves and Special Payments.....			
8. Total Unappropriated Ending Fund Balance.....	291,925	15,000	15,000
9. Total Requirements.....	1,747,117	1,866,000	2,010,000
10. Total Resources Except Property Taxes.....	200,547	281,000	370,000
11. Property Taxes Estimated to Be Received.....	1,546,570	1,585,000	1,640,000
12. Total Resources (add lines 10 and 11).....	1,747,117	1,866,000	2,010,000
13. Property Taxes Estimated to be Received (line 11)		1,585,000	1,640,000
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....		72,000	72,000
15. Total Tax Levied		1,657,000	1,712,000
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 2.1140)		2.1140	2.1140
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			