

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

Name of General Fund Fund	Actual Data Next Year 2008-09	Adopted Budget Next Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services.....	0	10	10
2. Total Materials and Services.....	1,072,925	1,160,463	1,195,463
3. Total Capital Outlay.....	8,857	10,000	10,000
4. Total Debt Service.....		100,000	100,000
5. Total Transfers.....	414,527	329,527	520,527
6. Total Contingencies.....		25,000	25,000
8. Total Unappropriated Ending Fund Balance.....	192,973	15,000	15,000
9. Total Requirements.....	1,689,282	1,640,000	1,866,000
10. Total Resources Except Property Taxes.....	168,458	120,000	281,000
11. Property Taxes Estimated to Be Received.....	1,380,294	1,520,000	1,585,000
12. Total Resources (add lines 10 and 11).....	1,548,752	1,640,000	1,866,000
13. Property Taxes Estimated to be Received (line 11)		1,520,000	1,585,000
14. Estimated Property Taxes Not to be Received.....			
B. Discounts, Other Uncollected Amounts.....		65,529	72,000
15. Total Tax Levied		1,585,529	1,657,000
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 2.1140)		2.1140	2.1140