

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

Name of General Fund Fund	Actual Data This year 2007-08	Adopted Budget Next Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services.....	0	10	10
2. Total Materials and Services.....	1,165,695	1,093,563	1,160,463
3. Total Capital Outlay.....	764	6,900	10,000
4. Total Debt Service.....		100,000	100,000
5. Total Transfers.....	193,000	414,527	329,527
6. Total Contingencies.....		20,000	25,000
7. Total Reserves and Special Payments.....			
8. Total Unappropriated Ending Fund Balance.....	189,293	15,000	15,000
9. Total Requirements.....	1,548,752	1,650,000	1,640,000
10. Total Resources Except Property Taxes.....	168,458	232,000	120,000
11. Property Taxes Estimated to Be Received.....	1,380,294	1,418,000	1,520,000
12. Total Resources (add lines 10 and 11).....	1,548,752	1,650,000	1,640,000
13. Property Taxes Estimated to be Received (line 11)		1,418,000	1,520,000
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....		71,000	65,529
15. Total Tax Levied		1,489,000	1,585,529
16. Permanent Rate Limit Levy (rate limit 2.1140)		Rate or Amount 2.1140	Rate or Amount 2.1140
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			