

**FORM  
LB-2**

**FUNDS NOT REQUIRING A  
PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources

<b>Name of Fund</b>	<b>Capital Reserve Fund</b>	<b>Actual Data This year 2008-09</b>	<b>Adopted Budget Next Year 2009-10</b>	<b>Approved Budget Next Year 2010-11</b>
3. Total Capital Outlay.....			744,516	741,270
4. Total Debt Service.....			4,000	4,000
8. Total Unappropriated Ending Fund Balance.....	483,811			
9. Total Requirements.....	483,811	748,516	745,270	
10. Total Resources Except Property Taxes.....	483,811	748,516	745,270	
<b>Name of Fund</b>	<b>Equipment Reserve Fund</b>	<b>Actual Data This year 2008-09</b>	<b>Adopted Budget Next Year 2009-10</b>	<b>Approved Budget Next Year 2010-11</b>
3. Total Capital Outlay.....			951,307	1,187,347
4. Total Debt Service.....			4,000	4,000
8. Total Unappropriated Ending Fund Balance.....	584,091			
9. Total Requirements.....	584,091	955,307	1,191,347	
10. Total Resources Except Property Taxes.....	584,091	955,307	1,191,347	
<b>Name of Fund</b>	<b>Maintenance Fund</b>	<b>Actual Data This year 2008-09</b>	<b>Adopted Budget Next Year 2009-10</b>	<b>Approved Budget Next Year 2010-11</b>
3. Total Capital Outlay.....			257,311	376,855
4. Total Debt Service.....				2,000
8. Total Unappropriated Ending Fund Balance.....	183,470			
9. Total Requirements.....	183,470	257,311	378,855	
10. Total Resources Except Property Taxes.....	183,470	257,311	378,855	
<b>Name of Fund</b>	<b>Scholarship Fund</b>	<b>Actual Data This year 2008-09</b>	<b>Adopted Budget Next Year 2009-10</b>	<b>Approved Budget Next Year 2010-11</b>
7. Total Reserves and Special Payments.....	61,018	95,000	96,000	
8. Total Unappropriated Ending Fund Balance.....	191,671	292,657	327,478	
9. Total Requirements.....	252,689	387,657	423,478	
10. Total Resources Except Property Taxes.....	252,689	387,657	423,478	
<b>Name of Fund</b>	<b>Rural Sign Fund</b>	<b>Actual Data This year 2008-09</b>	<b>Adopted Budget Next Year 2009-10</b>	<b>Approved Budget Next Year 2010-11</b>
2. Total Materials and Services.....	465	4,377	5,559	
8. Total Unappropriated Ending Fund Balance.....	5,211			
9. Total Requirements.....	5,676	4,377	5,559	
10. Total Resources Except Property Taxes.....	5,676	4,377	5,559	