

**FORM
LB-2**

**FUNDS NOT REQUIRING A
PROPERTY TAX TO BE LEVIED**

Name of Capital Reserve Fund Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
3. Total Capital Outlay.....		638,422	744,516
4. Total Debt Service.....		5,000	4,000
8. Total Unappropriated Ending Fund Balance.....	320,872		
9. Total Requirements.....	320,872	643,422	748,516
10. Total Resources Except Property Taxes.....	320,872	643,422	748,516
Name of Equipment Reserve Fund Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
3. Total Capital Outlay.....	345	771,209	951,307
4. Total Debt Service.....		5,000	4,000
8. Total Unappropriated Ending Fund Balance.....	414,682		
9. Total Requirements.....	415,027	776,209	955,307
10. Total Resources Except Property Taxes.....	415,027	776,209	955,307
Name of Maintenance Fund Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
3. Total Capital Outlay.....		227,361	257,311
8. Total Unappropriated Ending Fund Balance.....	160,041		
9. Total Requirements.....	160,041	227,361	257,311
10. Total Resources Except Property Taxes.....	160,041	227,361	257,311
Name of Scholarship Fund Fund	Actual Data Last Year 2006-07	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
7. Total Reserves and Special Payments.....	57,466	80,000	95,000
8. Total Unappropriated Ending Fund Balance.....	168,933	256,380	292,657
9. Total Requirements.....	226,399	336,380	387,657
10. Total Resources Except Property Taxes.....	226,399	336,380	387,657
Name of Rural Sign Fund Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
2. Total Materials and Services.....	510	5,394	4,377
8. Total Unappropriated Ending Fund Balance.....	4,563		
9. Total Requirements.....	5,073	5,394	4,377
10. Total Resources Except Property Taxes.....	5,073	5,394	4,377